

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of August, 2014, with subsequent publications being made on the following date:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 21st day of August, 2014.

My commission expires: 7-20-2018

Janice L. Smith

Notary Public

Printer's fee \$ 48.75 7.5 inches
Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$48.75

PROSPECT HILL CEMETERY BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 21, 2014.)

NOTICE OF BUDGET HEARING

The governing body of

Prospect Hill Cemetery

Marshall County

will meet on September 3, 2014 at 9:00 a.m. at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2117 East River Rd., Blue Rapids, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	13,115	1.863	15,975	1.824	16,750	12,066	1.827
Debt Service							
Non-Budgeted Funds							
Totals	13,115	1.863	15,975	1.824	16,750	12,066	1.827
Less: Transfers	0		0		0		
Net Expenditures	13,115		15,975		16,750		
Total Tax Levied	11,881		12,049		xxxxxxxxxxxx		
Assessed Valuation	6,377,204		6,605,101		6,605,761		

Outstanding Indebtedness,

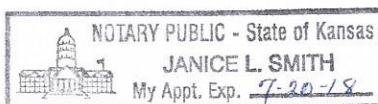
Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Judy Gunn

Treasurer

34-1



CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Prospect Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	16,750	12,066	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		16,750	12,066	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Jerry L. P.
Roy P. P.
Judy L. L.

Attest: _____, 2014

County Clerk

Governing Body

Prospect Hill Cemetery
Marshall County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>12,049</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>12,049</u>
2014 Valuation Information for Valuation Adjustments		
4. New improvements for 2014:	+ <u>15,455</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>1,269,525</u>	
5b. Personal property 2013	- <u>1,383,609</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	<u>20,254</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>35,709</u>	
8. Total estimated valuation July, 1, 2014	<u>6,605,761</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,570,052</u>	
10. Factor for increase (7 divided by 9)	<u>0.00544</u>	
11. Amount of increase (10 times 3)	+ \$ <u>65</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>12,114</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>12,114</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>181</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>12,295</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Prospect Hill Cemetery
Marshall County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	12,049	1,220	32	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,049	1,220	32	0

County Treas MVT Estimate

1,220

County Treas RVT Estimate

32

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.10129

RVT Factor 0.00266

16/20M Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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State of Kansas
Special District
2015

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Marshall County

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Judy Gunn
Treasurer